PACK BUDGET PLANNING WORKSHEET

Use this form and the Ideal Year of Scouting information
to make all of your Scouting plans possible.

Every Pack needs adequate funds to operate well. **It is critical to have an annual plan and develop a budget to pay for the annual plan.** Focus on providing a quality program rather than continually fundraising throughout the year. Communicate your annual plan with the families. If fundraising is necessary, consider participating in the council endorsed product sale to provide youth with an **"Ideal Year in Scouting"** where all activities and fees are paid for by the profits from the sale.
Always fund the basics like registration fees, awards, and activities first.

SAMPLE PACK BUDGET

ACTIVITY PLANNER
(A) Total Activity Plan $ 4500.00

OTHER PACK EXPENSES

1. **Registration Fees** 40 youth @ $10.00 = $ 400.00
   12 adults @ $10.00 = $ 120.00
   Unit Recharter @ $20.00 = $ 20.00
   _ Extra funds for youth unable to pay registration fee
   4 youth at $10.00 each = $ 40.00

2. **Boys' Life for all Youth** 44 youth @ $12.00 = $ 475.20

3. **Awards for Youth** (i.e.: ranks, achievements, etc.)

   44 youth @ $7.50 = $ 330.00

4. **Accident Insurance** $1.00 per registration = $ 56.00

5. **Materials for Leaders** (i.e.: leader's book, program helps, etc.)
   4 new leaders @ $12.00 = $ 48.00

6. **Program Materials for Youth**:
   10 Tiger Cub Handbooks @ 5.99 = $ 59.90
   23 Wolf/Bear Books @ $8.99 = $ 206.77
   11 Webelos Book @ $8.99 = $ 98.89
   44 Pinewood Derby Cars @ $3.99 = $ 175.56
   Camping Equipment and Repair = $ 60.00
   Postage and Printing for Parent Newsletter = $ 40.00

7. **Special Activities and Events**
   Camp Fees
   3-Day Camp: 23 Youth @ $ 35.00 = $ 805.00
   Cub World: 5 Youth @ $ 110.00 = $ 550.00
   Webelos Adventure Camp: 6 Youth @ $ 132.00 = $ 792.00
   Blue and Gold Food $ 200.00
   Blue and Gold Entertainment $ 125.00
   Decorations & Craft Supplies $ 200.00
   Leader Recognitions $ 50.00
   Leader Training $ 200.00

(A) + Other Expenses =
(B) TOTAL PACK EXPENSES $ 9552.32

OUR PACK BUDGET

ACTIVITY PLANNER
(A) Total Activity Plan $

OTHER PACK EXPENSES

1. **Registration Fees** youth @ $10.00 = $
   adults @ $10.00 = $
   Unit Recharter @ $20.00 = $ 20.00
   Extra funds for youth unable to pay registration fee
   ____ youth at $10.00 each = $

2. **Boys' Life for all Youth** ____ youth @ $12.00 = $

3. **Awards for Youth** (i.e.: ranks, achievements, etc.)

   youth @ $7.50 = $

4. **Accident Insurance** -$1.00 per registrant = $ 0.00

5. **Materials for Leaders** (i.e.: leader's book, program helps, etc.)
   _____new leaders @ $12.00 = $

6. **Program Materials for Youth**:
   _Tiger Cub Handbooks @ $5.99 = $
   _Wolf/Bear Books @ $8.99 = $
   __Webelos Book @ $8.99 = $
   _Pinewood Derby Cars @ $3.99 = $
   Camping Equipment and Repair = $
   Postage and Printing for Parent Newsletter = $

7. **Special Activities and Events**
   Camp Fees
   3-Day Camp ___Youth @ $_= $
   Cub World: ___Youth @ $_= $
   Webelos Adventure Camp: ___Youth @ $_= $
   Blue and Gold Food $
   Blue and Gold Entertainment $
   Decorations & Craft Supplies $
   Leader Recognitions $
   Leader Training $

(A) + Other Expenses =
(B) TOTAL PACK EXPENSES $

Now transfer this total (A) + (B) Complete the income portion of your budget and make all of your Pack's Scouting Goals and Plans come true. Don't stop now. A few more minutes of planning will provide you and your Cub Scouts with many hours of fun this year.